

Annex 10: Procurement Plan

I. General

- 1. **Project information** *[Project name, Project Number, Country]*: Fiji CRR
- 2. **Version of the Plan**: Version 2.0 dated 7 August 2026
- 3. **Procurement Plan clearance date (to be indicated by GCF)**:
- 4. **Period covered by this procurement plan**: This initial procurement plan covers the first 24 months of project/program implementation. Subsequent procurement plans will be integrated into the EE’s Annual Workplan & Budget (AWPB) process for review and approval by the AE.

II. Procurement Methods and Prior Review Thresholds

	Procurement Method ¹	Procurement category	Financial threshold applicable ²	Prior Review Threshold (applicable if the Executing Entity is not the AE) ³	Remarks
1.	Sole Source	Non-consultancy services and Goods	<CHF 3,000 (approx. USD 3,700)	USD 3,700	Financial thresholds based off WWF International’s stricter guidelines and in better alignment with country context than AE’s USD thresholds.
2.	Competitive – Three Quotes (Quality & Cost)	Non-consultancy services and Goods	>CHF 3,000 (approx. USD 3,700)	USD 15,000	
3.	Sole Source	Consultants and Works	<USD 25,000 Written justification is necessary and the selection must be endorsed by the Procurement Committee. It must then be approved by a member of WWF Fiji’s SMT and the AE.	See remark	AE will review all proposed consulting procurements via the annual AWPB process.
4.	Competitive Bidding – Three Quotes (Quality & Cost)	Consultants and Works	>USD 25,000	See remark	

1. As per applicable procurement policy of the Accredited Entity.
2. Financial threshold for which the indicated procurement method should be used.
3. Financial threshold above which the Accredited Entity will review and provide clearance prior procurement process is initiated (not applicable if AE is the executing entity).

III. Procurement activities

1	2	3	4	5	6	7	8	9	10	11	12	13
Item No.	Description of works, goods, non-consultancy and consultancy services to be procured	Required Delivery / Commencement of Services time (weeks/months after FP approval)	Procuring entity	Estimated cost (USD)	Procurement method ¹	Selection method ²	Prequalification (Yes/No)	Review by AE (Prior/Post procurement process)	Tender issuing (e.g. weeks/months from the FP approval, etc)	Bid submission deadline (days/weeks after tender issuing day)	Evaluation and contract signing time (days/weeks after bid submission deadline)	Remarks
Non-consulting services												
1												
2												
3												
4												
5												
Total:												
Consultancy services												
1	Consultant to support in validating the proposed mangrove restoration sites. Est 190 working days across the two years.	Year 1	WWF Fiji	151,335	Competitive Bidding	QCBS	No	Yes	Y1	Y1	Y1	
2	Consultant to support in validating the proposed riparian buffer restoration sites. Est 190 working days across the two years.	Year 1	WWF Fiji	150,000	Competitive Bidding	QCBS	No	Yes	Y1	Y1	Y1	
3	Local facilitator for community trainings in Ba, Ra, Bua, and Macuata. Est 8 working days per province.	Year 2	WWF Fiji	13,017	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	Could be individual consultant, will discuss with PMU during AWPB process.
4	Consultant to undertake validation exercise for living shoreline solutions. Est 125 working days/year.	Year 1	WWF Fiji	174,000	Competitive Bidding	QCBS	No	Yes	Y1	Y1	Y1	
5	Technical Expert - Lead Engineer to undertake scoping exercise and provide oversight and monitoring for living shoreline solutions. Est 30 working days/year.	Year 1	WWF Fiji	42,000	Competitive Bidding	QCBS	No	Yes	Y1	Y1	Y1	Could be individual consultant, will discuss with PMU during AWPB process
6	Technical Expert - Lead Hydrologist to coordinate and undertake scoping and assessment of identified sites	Year 1	WWF Fiji	49,000	Competitive Bidding	QCBS	No	Yes	Y1	Y1	Y1	

	in both divisions. Est 30 working days year 1 and 40 year 2.											
7	Consultant for the Modelling of Interventions in FMP and proposed land based interventions 20 days.	Year 2	WWF Fiji	12,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	
8	Consultant for the development of a training package as support to community leaders/representatives in the implementation of the R2R Management Plan, EbA, and living shoreline interventions. Estimated 20 working days per year.	Year 2	WWF Fiji	8,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	
9	Consultant to look at qoliqoli status of the GSR and support the review of the fisheries management plans and recommend a guide suited for Government policies and Community ownership - 10 days for desktop on status of qoliqoli management across GSR, 10 days for existing management plans and recommendations and 10days for management plan guidelines and standard templates.	Year 2	WWF Fiji	9,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	
10	Ecologists support in preparing baselines and indicators for the biophysical benefits of EbA and the annual validation of data collected from Division sites. Estimated 50-day consultancy in year 2.	Year 2	WWF Fiji	35,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	
11	GIS Map Expert to Support Ecologist. Estimated 10 day consultancy.	Year 2	WWF Fiji	9,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	Could be individual consultant, will discuss with PMU during AWPB process
12	Database Developer Expert - Online Database Storage and Link to GIS Division Monitoring Map. Year 6 update to database. Estimated 15 day consultancy each year.	Year 2	WWF Fiji	9,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	Could be individual consultant, will discuss with PMU during AWPB process
13	Technical Expert in Business Analysis. Est 40 day consultancy.	Year 1	WWF Fiji	24,000	Competitive Bidding	QCBS	No	Yes	Y1	Y1	Y1	Could be individual consultant, will discuss

												with PMU during AWPB process
14	Technical Advisor, Expert and Trainer to provide ongoing support including technical assistance (TA) to the identified BDS providers. Est days vary per year.	Year 1	WWF Fiji	4,000	Competitive Bidding	QCBS	No	Yes	Y1	Y1	Y1	
15	Technical Expert - Institutional Analysis to support in developing tailored capacity development plans for key national and provincial government institutions. Est 20 days.	Year 1	WWF Fiji	6,000	Competitive Bidding	QCBS	No	Yes	Y1	Y1	Y1	Could be individual consultant, will discuss with PMU during AWPB process
16	Capacity Building Institutional Strengthening Expert. Est 10 days/year.	Year 2	WWF Fiji	3,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	Could be individual consultant, will discuss with PMU during AWPB process
17	Technical Expert in Business and Communications- to work closely with Project Communications Coordinator. Est 20 working days.	Year 2	WWF Fiji	6,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	Could be individual consultant, will discuss with PMU during AWPB process
18	Event organizer. Est 10 working days.	Year 2	WWF Fiji	3,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	Could be individual consultant, will discuss with PMU during AWPB process
19	Technical Expert- Sustainable Business Analyst. Est 10 working days.	Year 1	WWF Fiji	6,000	Competitive Bidding	QCBS	No	Yes	Y1	Y1	Y1	Could be individual consultant, will discuss with PMU during AWPB process
20	Technical Advisor, Expert and Trainer to provide training and capacity building for the relevant stakeholders. Est 20-20 working days/year.	Year 2	WWF Fiji	8,000	Competitive Bidding	QCBS	No	Yes	Y2	Y2	Y2	Could be individual consultant, will discuss with PMU during AWPB process
Total:				721,352								
Goods												
1	Vehicle 4WD- Western	Within 6 months of project start	WWF Fiji	57,525	Competitive	QCBS	No	Yes	N/A	N/A	N/A	Funded via cofinance

2	Vehicle 4WD- Northern	Within 6 months of project start	WWF Fiji	57,525	Competitive	QCBS	No	Yes	N/A	N/A	N/A	Funded via cofinance
3	Vehicle PMU 7-seater	Within 6 months of project start	WWF Fiji	35,400	Competitive	QCBS	No	Yes	N/A	N/A	N/A	Funded via cofinance
4	Testing equipment (Water quality, Soil Quality Kit and Sedimentation Load). Base cost for testing kit: USD 13,275	Within project year 1	WWF Fiji	13,725	Competitive	QCBS	No	Yes	N/A	N/A	N/A	
5	Procurement of monitoring equipment to support community leaders/representatives in implementing the 10-Year Ridge to Reef (R2R) Land and Marine Use Management Plan, EbA, and living shoreline interventions. Includes: Binoculars (32) Unit cost: USD 110 Rugged Tablet with Software (20) Unit cost: USD 443 Drones (3) Unit cost: USD 1,770 Satellite Phone (2) Unit cost: USD 1,550 RT's (Handheld Radio) (6) Unit cost: USD 265 Portable Generator (Handheld) (3) Unit cost: USD 2,212 Starlink Mini Kit (Field Works) (2) Unit cost: USD 885 Laptop (Bag with Mouse and Headset Inclusive) (15) Unit cost: USD 1,548 Projector (Compact) - Field Works (3) Unit cost: USD 1,106 Monitor Screens (15) Unit cost: USD 310 Solar Power / Power Banks (6) Unit cost: USD 885 Multifunction Printer/Scanner/Copier (3) Unit cost: USD 1,327 StarLink Standard Kit (Office Internet) (3) Unit cost: USD 443 Portable Hard Drives with Pin Enabled (6) Unit cost: USD 221	Within project year 2	WWF Fiji	Various, totaling 107,571	Competitive	QCBS	No	Yes	N/A	N/A	N/A	

Conference System Setup (Audio, Video and Short Throw Projector) (2) Unit cost: USD 3,318 NAS Drive (3) Unit cost: USD 2,212 Portable or Pull Down Projection Screen (3) Unit cost: USD 443 Office Network Setup (Voice + Data + Wireless + Firewall) (2) Unit cost: USD 8,850 Paper Shredder (3) Unit cost: USD 443												
Total:				271,296								
Works												
1												
2												
3												
4												
5												
Total:												
Individual consultants (if applicable) ³												
1												
2												
3												
4												
5												
Total:												

¹ As per applicable procurement policy. If method to be applied would be non-competitive (e.g. single sourcing, direct contracting) justification with concrete arguments must be provided under ‘Remarks’

² Selection methods include Quality Cost Based Selection (QCBS), Quality Based Selection (QBS), Fixed Budget Selection (FBS), Least Cost Selection (LCS), Consultants Qualifications Selection (CQS), Single source selection (SSS)

³ If engagement of individual consultants is not processed under procurement (e.g. through human resources) indicate N/A